


GBS Labor Productivity & Targets		18833 Charlestown		Date		Day of Week		Labor Equation: Total Transactions/Punched Hours= Transactions Per Punched Hour *Punched hours is # of people clocked in				Jan/Feb 2025		
	DT Car Count		FC Customer Count		KVS Time		Total Projected Trans	Total Actual Trans	Trans (+/-)	Punched Hours	Transaction Per Crew Hour		Shift Manager Initials	
	Target	Actual	Target	Actual	Target	Actual					Target	Actual		
5-6												5		
6-7												5.8		
7-8												6.7		
8-9												6.8		
9-10												6.2		
10-11												6.2		
11-12												6.2		
12-1												6.8		
1-2												6.8		
2-3												6.2		
3-4												6.1		
4-5												6.2		
5-6												6.4		
6-7												6.6		
7-8												6.4		
8-9												6.2		
9-10												6		
10-11												5.8		
Total												6.2		